

APPENDIX B**MTFS 2010/11 - 2013/14****GROWTH**

Cabinet Reference	2010/11 £000	2011/12 £000	2012/13 £000	2013/14 £000
<u>HIGHWAYS & TRANSPORT</u>				
Demand & cost increases				
G21	510	370	370	370
Other growth				
G22	250	250	250	250
Total	760	620	620	620
<u>WASTE MANAGEMENT</u>				
Demand & cost increases				
G23	1,000	1,840	2,650	3,430
G24	60	70	70	80
G25	480	750	1,040	1,350
Service improvements				
G26	600	1,040	1,490	1,640
G27		40	40	40
Total	2,140	3,740	5,290	6,540
TOTAL HIGHWAYS TRANSPORT AND WASTE MANAGEMENT	2,900	4,360	5,910	7,160
IN YEAR GROWTH	2,900	1,460	1,550	1,250